



US Army Corps
of Engineers ®

FY 2007 O&M Program Overview

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FY-07 Budget Process

- Began FY-07 Under Continuing Resolution Authority
- Joint Resolution Passed 15 Feb 07
- Final Work Plan Posted 21 Mar 07
- Work Allowances Issued 13 Apr 07
- Impacts to Program Execution



FY-07 Final Work Allowances

NAME	FY07 BUDGETED AMOUNT	HOUSE REPORT	SENATE REPORT	FY07 FINAL WORK ALLOW.
--NAVIGATION				
Barbour Terminal Ship Channel	0	0	0	0
Bayport Ship Channel	0	0	0	0
Brazos Island Harbor	3,480	3,480	3,480	5,956
Cedar Bayou	0	0	0	0
Channel to Harlingen, Texas	0	0	0	0
Channel to Port Bolivar	310	0	310	309
Channel to Port Mansfield, Texas	0	0	0	0
Channel to Victoria - GWWW	3,120	0	3,120	3,107
Chocolate Bayou - GWWW	0	0	0	0
Clear Creek and Clear Lake	0	0	0	0
Corpus Christi Ship Channel	7,000	7,000	7,000	6,972
Double Bayou	0	0	0	0
Freeport Harbor	4,400	4,400	4,400	4,382
Galveston Harbor and Channel	2,600	2,600	2,600	3,672
Greens Bayou Channel	0	0	0	0
Gulf Intracoastal Waterway, Tx	33,190	33,190	35,190	33,055
Houston Ship Channel	13,225	13,225	15,225	13,170
Inspection of Completed Works (Texas)	175	175	0	176
Matagorda Ship Channel	5,367	0	5,367	5,345
Mouth of Colorado River - GWWW	0	0	0	0
Project Condition Surveys	500	500	0	476
Sabine-Neches Waterway	7,972	7,972	9,972	7,940
Texas City Channel	850	850	850	847
Trinity River and Tributaries	0	0	0	0
Sub Totals	82,189	73,392	87,514	85,407
--FLOOD RISK MANAGEMENT				
Wallisville Lake	2,437	2,437	2,437	2,385
Buffalo Bayou and Tributaries (Addicks & Barker)	2,164	2,164	2,164	2,148
Sub Totals	4,601	4,601	4,601	4,533
TOTALS	86,790	77,993	92,115	89,940



FY-07 O&M Program

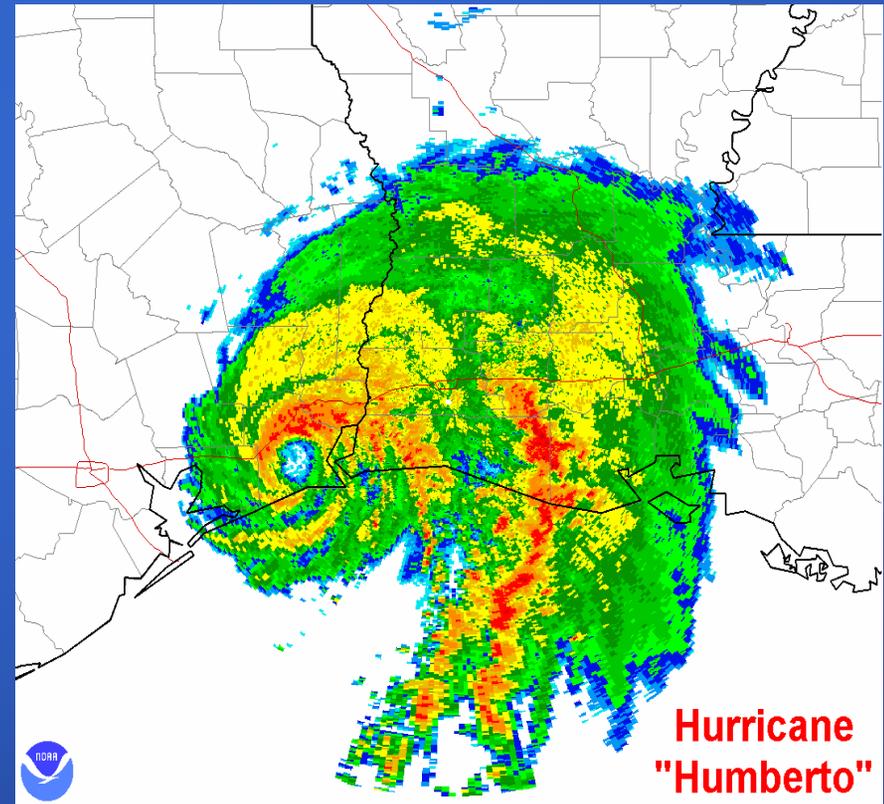
- Awarded 13 Contracts
- Contract Value 50.9 M
- Dredged 21.7M cys
- Obligated 94% of Scheduled \$\$
- Expended \$125.3M





Potential for Storm Damage Supplemental

- Record Flooding in Texas
- Hurricane Humberto





Beneficial Use of Dredge Material

PROJECT	BENEFICIAL USE	CYS
HSC - Atkinson Isd Marsh Cells	Construct Levee for Marsh Cells	1,500,000
MSC, Point Comfort to Gallinipper Point	Nourish PA 16	377,000
GIWW, High Island to Rollover Pass	Beach Nourishment, Rollover Pass	330,000
BIH, Entrance Channel	Nearshore Berm	443,000
CCSC, Rincon	Bird Island North of Causeway	90,000
	TOTAL	2,740,000



Execution Challenges....

- Galveston Inner Harbor
- Brazos Island Harbor
- GIWW, Causeway to Bastrop



Texas Partnerships



US Army Corps of Engineers



BC&R#3

PORT FREEPORT



Port of Palacios



THE PORT OF VICTORIA

Calhoun County Navigation District



“Working as Partners for the Good of Texas and the Nation”

Dredging Contractors

Port Mansfield

Waterway Users





QUESTIONS/COMMENTS ?